

**NATIONAL INSTITUTES OF HEALTH
Management Fund**

Source of Income
(dollars in thousands)

Institute	2004 Actual	2005 Estimate	2006 Estimate
NCI	\$126,870	159,831	162,842
NHLBI	43,721	55,081	56,117
NIDCR	12,168	15,330	15,618
NIDDK	33,478	42,176	42,969
NINDS	30,377	38,270	38,990
NIAID	83,742	105,500	107,485
NIGMS	16,418	20,684	21,073
NICHD	30,797	38,799	39,529
NEI	13,224	16,660	16,973
NIEHS	19,747	24,878	25,346
NIA	16,125	20,315	20,697
NIAMS	11,512	14,503	14,776
NIDCD	7,525	9,480	9,658
NIMH	31,863	40,142	40,897
NIDA	13,255	16,699	17,013
NIAAA	9,071	11,428	11,643
NINR	1,716	2,162	2,203
NHGRI	14,577	18,364	18,710
NIBIB	2,634	3,318	3,380
NCRR	7,334	9,240	9,414
NCCAM	2,278	2,870	2,924
NCMHD	1,411	1,778	1,811
FIC	1,195	1,505	1,533
NLM	6,945	8,749	8,914
OD	1,687	2,125	2,165
OHR	841	1,060	1,080
FDA	1,832	2,308	2,351
SSF/MF	10,375	13,071	13,317
SUBTOTAL	552,718	696,326	709,428
CARRYOVER FUNDS	18,239	9,573	
DIRECT REIMBURSEMENTS	7,545	7,771	7,810
TOTAL, NIH	578,502	713,670	717,238